



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-120040	BALAI PELATIHAN PERTANIAN LAMPUNG	017	PAGU	4,093,000,000	4,792,708,000	116,100,000	0	0	0	0	0	0	9,001,808,000
				REALISASI	3,407,068,894	4,061,416,330	76,425,000							7,544,910,224
				PERSENTASE	(83.24%)	(84.74%)	(65.83%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(83.82%)
				SISA	685,931,106	731,291,670	39,675,000	0	0	0	0	0	1,456,897,776	
TOTAL				PAGU	4,093,000,000	4,792,708,000	116,100,000	0	0	0	0	0	0	9,001,808,000
				REALISASI	3,407,068,894	4,061,416,330	76,425,000							
				PERSENTASE	(83.24%)	(84.74%)	(65.83%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(83.82%)
				SISA	685,931,106	731,291,670	39,675,000	0	0	0	0	0	0	1,456,897,776