



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-120040	BALAI PELATIHAN PERTANIAN LAMPUNG	017	PAGU	4,398,000,000	11,824,358,000	152,521,000	0	0	0	0	0	0	16,374,879,000	
				REALISASI	4,376,973,094	11,783,635,190	146,339,000							16,306,947,284	
				PERSENTASE	(99.52%)	(99.66%)	(95.95%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.59%)	
				SISA	21,026,906	40,722,810	6,182,000	0	0	0	0	0	67,931,716		
TOTAL				PAGU	4,398,000,000	11,824,358,000	152,521,000	0	0	0	0	0	0	16,374,879,000	
				REALISASI	4,376,973,094	11,783,635,190	146,339,000								16,306,947,284
				PERSENTASE	(99.52%)	(99.66%)	(95.95%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.59%)
				SISA	21,026,906	40,722,810	6,182,000	0	0	0	0	0	67,931,716		