



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-120040	BALAI PELATIHAN PERTANIAN LAMPUNG	017	PAGU	4,200,000,000	7,704,957,000	1,612,162,000	0	0	0	0	0	0	13,517,119,000	
				REALISASI	4,071,315,599	7,629,654,968	1,607,673,000							13,308,643,567	
				PERSENTASE	(96.94%)	(99.02%)	(99.72%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.46%)	
				SISA	128,684,401	75,302,032	4,489,000	0	0	0	0	0	208,475,433		
TOTAL				PAGU	4,200,000,000	7,704,957,000	1,612,162,000	0	0	0	0	0	0	13,517,119,000	
				REALISASI	4,071,315,599	7,629,654,968	1,607,673,000								13,308,643,567
				PERSENTASE	(96.94%)	(99.02%)	(99.72%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(98.46%)	
				SISA	128,684,401	75,302,032	4,489,000	0	0	0	0	0	208,475,433		