



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-120040	BALAI PELATIHAN PERTANIAN LAMPUNG	017	PAGU	4,207,363,000	9,563,533,000	1,434,799,000	0	0	0	0	0	0	15,205,695,000	
				REALISASI	4,032,049,302	9,003,358,385	1,395,497,000							14,430,904,687	
				PERSENTASE	(95.83%)	(94.14%)	(97.26%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(94.90%)	
				SISA	175,313,698	560,174,615	39,302,000	0	0	0	0	0	774,790,313		
TOTAL				PAGU	4,207,363,000	9,563,533,000	1,434,799,000	0	0	0	0	0	0	15,205,695,000	
				REALISASI	4,032,049,302	9,003,358,385	1,395,497,000								14,430,904,687
				PERSENTASE	(95.83%)	(94.14%)	(97.26%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(94.90%)
				SISA	175,313,698	560,174,615	39,302,000	0	0	0	0	0	774,790,313		