



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-120040	BALAI PELATIHAN PERTANIAN LAMPUNG	017	PAGU	4,368,796,000	8,163,315,000	373,859,000	0	0	0	0	0	0	12,905,970,000
				REALISASI	4,204,268,584	8,069,574,052	373,121,000							12,646,963,636
				PERSENTASE	(96.23%)	(98.85%)	(99.80%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(97.99%)
				SISA	164,527,416	93,740,948	738,000	0	0	0	0	0	259,006,364	
TOTAL				PAGU	4,368,796,000	8,163,315,000	373,859,000	0	0	0	0	0	0	12,905,970,000
				REALISASI	4,204,268,584	8,069,574,052	373,121,000							
				PERSENTASE	(96.23%)	(98.85%)	(99.80%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(97.99%)
				SISA	164,527,416	93,740,948	738,000	0	0	0	0	0	0	259,006,364