



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-120040	BALAI PELATIHAN PERTANIAN LAMPUNG	017	PAGU	5,003,000,000	12,367,639,000	50,000,000	0	0	0	0	0	0	17,420,639,000	
				REALISASI	2,409,137,649	6,857,328,311	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,266,465,960	
				PERSENTASE	(48.15%)	(55.45%)							(53.19%)		
				SISA	2,593,862,351	5,510,310,689	50,000,000	0	0	0	0	0	0	8,154,173,040	
TOTAL				PAGU	5,003,000,000	12,367,639,000	50,000,000	0	0	0	0	0	0	17,420,639,000	
				REALISASI	2,409,137,649	6,857,328,311	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,266,465,960
				PERSENTASE	(48.15%)	(55.45%)									(53.19%)
				SISA	2,593,862,351	5,510,310,689	50,000,000	0	0	0	0	0	0	8,154,173,040	