



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-120040	BALAI PELATIHAN PERTANIAN LAMPUNG	017	PAGU	4,620,000,000	4,057,894,000	782,856,000	0	0	0	0	0	0	9,460,750,000	
				REALISASI	4,571,644,740	4,040,112,840	775,856,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,387,613,580	
				PERSENTASE	(98.95%)	(99.56%)	(99.11%)							(99.23%)	
				SISA	48,355,260	17,781,160	7,000,000	0	0	0	0	0	73,136,420		
TOTAL				PAGU	4,620,000,000	4,057,894,000	782,856,000	0	0	0	0	0	0	9,460,750,000	
				REALISASI	4,571,644,740	4,040,112,840	775,856,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,387,613,580
				PERSENTASE	(98.95%)	(99.56%)	(99.11%)								(99.23%)
				SISA	48,355,260	17,781,160	7,000,000	0	0	0	0	0	73,136,420		