KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BALAI PELATIHAN PERTANIAN LAMPUNG

PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	018-120040	BALAI PELATIHAN PERTANIAN LAMPUNG	017	PAGU	4,200,000,000	7,704,957,000	1,612,162,000	0	0	0	0	0	0	13,517,119,000
				REALISASI	4,071,315,599	7,629,654,968	1,607,673,000							13,308,643,567
				PERSENTASE	(96.94%)	(99.02%)	(99.72%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.46%)
				SISA	128,684,401	75,302,032	4,489,000	0	0	0	0	0	0	208,475,433
TOTAL				**PAGU**	**4,200,000,000**	**7,704,957,000**	**1,612,162,000**	**0**	**0**	**0**	**0**	**0**	**0**	**13,517,119,000**
				REALISASI	**4,071,315,599**	**7,629,654,968**	**1,607,673,000**							**13,308,643,567**
				PERSENTASE	**(96.94%)**	**(99.02%)**	**(99.72%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(98.46%)**
				SISA	**128,684,401**	**75,302,032**	**4,489,000**	**0**	**0**	**0**	**0**	**0**	**0**	**208,475,433**